

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget				
MUNICIPALITY:	1434 Rockaway Borough	- County of Morris		Z			Adopted	Z
Municode:			Filename:	 1434 fba	201	7.xls	m	······································
'	Website:	WWW.ROCKAWAYBOROUGH						
	Phone Number:		973.627.2000					
	Mailing Address:		1 EAST MAIN STREE	<u> </u>				
			ROCKAWAY					
Email the UFB if no	t using Outlook	Municipality:	MORRIS	State:	NJ	Zip:	07866	
	Mayor			<u> </u>				
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
RUSSELL		GREUTER	12/31/2019	MAYOR@ROCK	AWAYBO	OROUG	H.ORG	
	Chief Administr	ative Officer						
RUSSELL		GREUTER		MAYOR@ROCK	AWAYBO	OROUG	H.ORG	
	Chief Financial	Officer						
YOLANDA		DYKES		CFO@ROCKA	WAYBO	OROUG	GH.ORG	
	Municipal Clerk		•					
SHEILA		SEIFERT		BOROUGHCLERI	(@ROCK	(AWAYI	BOROUGH.ORG	
	Registered Mun	icipal Accountant	•					
KATHRYN		MANTELL		KMANTELL@NIS	IVOCCIA	A.COM		
	Governing Body	/ Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
MELISSA		BURNSIDE	12/31/2019	COUNCIL3@ROC	KAWAY	BOROL	JGH.ORG	
THOMAS		MULLIGAN	12/31/2017	COUNCIL4@ROC	KAWAY	BOROL	JGH.ORG	
JOYCE	And the second of the second o	KANIGEL	12/31/2017	COUNCIL5@ROO	KAWAY	BOROL	JGH.ORG	
ROBERT		SMITH	12/31/2019	COUNCIL6@ROC	KAWAY	BOROL	JGH.ORG	
JOHN		WILLER	12/31/2018	COUNCIL1@ROC	KAWAY	BOROU	JGH.ORG	
PATRICK		MCDONALD	12/31/2018	COUNCIL2@ROC	KAWAY	BOROU	JGH.ORG	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2017 Bud	get	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.774	\$6,043,618.00	27.26%	\$2,325.00	Municipal Purpose Tax	ACTUAL	\$6,130,061.00
Municipal Library	0.035	\$277,317.00	1.25%	\$108.00	Municipal Library	ACTUAL	\$299,248.00
Municipal Open Space	0.000	\$0,00	0.00%	\$0.00	Municipal Open Space		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	1.001	\$7,800,356.00	35.18%	\$3,000.00	Local School District	ESTIMATED	\$7,956,363.12
Regional School District	0.758	\$5,907,310.00	26.64%	\$2,271.00	Regional School District	ESTIMATED	\$6,025,456.20
County Purposes	0.266	\$2,073,763.07	9.35%	\$798.00	County Purposes	ESTIMATED	\$2,099,500.43
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.010	\$71,754.68	0.32%	\$27.00	County Open Space	ESTIMATED	\$88,927.68
Other County Levies (total)	0.000	\$0.00	0.00%	, \$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2016 Budget)	2.844	\$22,174,118.75	100.00%	\$8,529.00	Total ESTIMATED amount to be raised by taxe	es	\$22,599,556.43
Total Taxable Valuation as of	October 1, 2016	\$779,870,147.00			Revenue Anticipated, Excluding Tax Levy		2,330,905.00
(To be used to calculate the current year tax rate	·				Budget Appropriations, before Reserve for Unc	ollected Taxes	8,300,214.00
Current Year Average Residential Ass	essment	\$300,000.00			Total Non-Municipal Tax Levy		\$16,170,247.43
Current Turi III orașe Itooxaanioa I	=				Amount to be Raised by Taxes - Before RUT		\$22,139,556.43
	Prior V	ear to Current Year C	ิกพกตะisan		Reserve for Uncollected Taxes (RUT)		\$461,052.42
		car to Current Tear C	<u> </u>		Total Amount to be Raised by Taxes		\$22,600,608.85
	~ .	M 11 15	m		Total I miles to the Action of Tailor		<u> </u>
	Prior Year	n - Municipal Purpose Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	•	97.96%
	0.774	0.786	1.55%				
					If % used exceeds the actual collection % then	di kana mini kating ng mining si kating di ing	edinde sere a Nordre, til elter til helse
	<u>Comparison</u>	n - Municipal Purposes	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$6,043,618.00	\$6,130,061.00	1.43%	\$86,443.00	Tax Collections - ACTUAL as of Prior Year	•	
	<u> </u>	· · · · · · · · · · · · · · · · · · ·			Total Tax Revenue, Collections CY 2016		21,864,814.16
<u>!</u>	Comparison - Impac	t on Avg. Residential T	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2016		22,202,233.22
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		98.48%
	\$2,325.00	\$2,358.00	1,42%	\$33.00		;	
	Ψ2,525.00	Ψ2,550,00	1,12/0	Ψ55.00	Delinquent Taxes - December 31, 2016		\$313,948.76
				Chack HED 1		:	
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	86.00%	\$301,000,00	\$350,000,00	\$651,000.00	\$350,000.00	\$0.00	\$301,000.00					
08 ,	Local Revenue	579.02%	\$1,653,642.96	\$285,594.04	\$1,939,237.00	\$244,000.00	\$0.00	\$1,695,237.00	VSP SE VAN HANDE VAN HER		NEW STREET, STATE		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$546,995.00	\$546,995.00	\$546,995.00	\$0.00						
08	Uniform Construction Code Fees	-2.48%	(\$2,034.13)	\$82,034.13	\$80,000.00	\$80,000.00	\$0.00						
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	3.33%	\$3,000.00	\$90,000,00	\$93,000,00	\$93,000.00	\$0.00						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			elimentarité de l'appr			
10	Public and Private Revenue	63,53%	\$45,096.70	\$70,990.30	\$116,087.00	\$116,087.00	\$0.00				tamentaleassentilitä		Hereitensteins
08	Other Special Items	72.12%	\$251,756.40	\$349,066,60	\$600,823.00	\$600,823.00	\$0.00					ing and a supplied to the supp	
15	Receipts from Delinquent Taxes	-22.73%	(\$88,237.50)	\$388,237.50	\$300,000.00	\$300,000.00	\$0.00						
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0,80%	(\$49,274.85)	\$6,179,335,85	\$6,130,061.00	\$6,130,061.00	\$0.00						
07	Minimum Library Tax	7.91%	\$21,931.00	\$277,317.00	\$299,248.00	\$299,248.00	\$0,00						
54	Open Space Levy Tax	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		yahili sakatan bili				
08	Deficit General Budget	#DIV/0!	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00						
	Total	24,79%	\$2,136,880.58	\$8,619,570.42	\$10,756,451.00	\$8,760,214.00	\$0.00	\$1,996,237,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS

JOEKI	FRIENDLY BUDGET SEC	 		IA I IUNS SU	WIWLARY (ALL	OPERATING F	(פעאט)	<u>.</u>	r :			Caraman caraman and a sec			Minimum and the following of the file	[
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	7.00	283.07%	\$1,527,875.00	\$539,748.00	\$2,067,623.00	\$571,140.00	\$10,604.00	\$0.00	\$1,485,879.00					
21	Land-Use Administration	0.00	2.00	53.35%	\$18,100.00	\$33,927.00	\$52,027.00	\$52,027.00		\$0.00		Reference en anniet				
22	Uniform Construction Code	0.00	5.00	-6.55%	(\$4,762.00)	\$72,684.00	\$67,922.00	\$67,922.00	THE PROPERTY OF THE PARTY OF TH	\$0.00						
23	Insurance	0.00	0.00	-0,08%	(\$576.00)	\$710,555.00	\$709,979.00	\$709,979.00		\$0.00						
25	Public Safety	15.00	0.00	9.65%	\$232,258.00	\$2,406,563.00	\$2,638,821.00	\$2,576,944.00	\$61,877.00	\$0.00						
26	Public Works	12.00	2.00	7.70%	\$61,761.00	\$801,906.00	\$863,667.00	\$806,267.00	\$57,400.00	\$0,00						
27	Health and Human Services	0.00	0.00	1,55%	\$2,638.00	\$169,872.00	\$172,510.00	\$172,510.00		\$0,00						
28	Parks and Recreation	0,00	1.00	41.31%	\$41,885.00	\$101,399.00	\$143,284.00	\$143,284.00		\$0.00	di badiningareninga					
29	Education (including Library)	1,00	10.00	7.91%	\$21,931.00	\$277,317.00	\$299,248.00	\$299,248.00		\$0,00						AREA SERVICE SERVICES
30	Unclassified	0.00	0.00	0.00%	\$0.00	\$11,700.00	\$11,700.00	\$11,700.00		\$0.00						
31	Utilities and Bulk Purchases	ARREST TO	THE RESERVE	9.31%	\$34,368.00	\$369,276.00	\$403,644.00	\$403,644.00		\$0.00			Transipantinensis			
32	Landfill / Solid Waste Disposal			4.86%	\$25,234.00	\$519,550.00	\$544,784.00	\$544,784.00		\$0.00					450000000000000000000000000000000000000	
35	Contingency	基础的	THE STREET	0,00%	\$0.00	\$500.00	\$500.00	\$500.00		\$0.00						
36	Statutory Expenditures	takijirka:	MARKARIAN PARK	10.89%	\$72,815.00	\$668,757.00	\$741,572.00	\$661,070.00		\$0.00	\$80,502.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00		\$0.00						
42	Shared Services	TOTAL STREET		2.69%	\$4,991.00	\$185,509.00	\$190,500.00	\$190,500.00		\$0.00	the executations					
43	Court and Public Defender		24/4/2004	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		alterioristical				angsagenigg
44	Capital			148.63%	\$448,009.00	\$301,428.00	\$749,437.00	\$448,937.00		\$0.00	\$300,500.00					Assertment of the Fill
45	Debt			-9.89%	(\$70,188.00)	\$709,421.00	\$639,233.00	\$509,877.00		\$0,00	\$129,356.00					
46	Deferred Charges	111111		#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00		\$0.00				er en		
48	Debt - Type 1 School District	dames (dec		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			######################################	Right Straight Straight		
50	Reserve for Uncollected Taxes			2.86%	\$12,771.00	\$447,229.00	\$460,000.00	\$460,000.00		\$0,00				ARCHER STREET		
55	Surplus General Budget		Haira Near	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00		\$0,00		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Commission of the party of the			
-	Total	37.00	27.00	29.17%	\$2,429,110.00	\$8,327,341.00	\$10,756,451.00	\$8,630,333.00	\$129,881.00	\$0.00	\$1,996,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

يَّيْ .	Non-recup.	Future You	Struce	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				NONE		
		BANKAN PROPERTY				>

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		perties (October 1, 2016 Valu		Property Tay Asses		operties (October 1, 2016 Va	lue)
Hoperty Tax As:	# of Parcels	Assessed Value	% of Total	Troperty Tax Asses	# of Parcels	Assessed Value	% of Total
1 Vacant Land	62	\$6,308,400.00	0.81%	15A Public Schools	7 THE REPORT OF	\$27,306,200.00	36,84%
2 Residential	1,885	\$567,459,430.00	72.77%	15B Other Schools	3	\$6,555,500.00	8,84%
3A/3B Farm	1	\$1,700.00	0.00%	15C Public Property	55	\$12,708,950.00	17.15%
4A Commercial	181	\$153,269,525.00	19.65%	15D Church and Charities	12	\$19,653,200.00	26.51%
4B Industrial	17	\$29,990,700.00	3.85%	15E Cemeteries & Graveyards	2	\$1,920,000.00	. 2,59%
4C Apartments	######### 23 #	\$22,816,100.00	2.93%	15F Other Exempt	13	\$5,981,300.00	8.07%
5A/5B Railroad	0:	***************************************	0.00%				
6A/6B Business Personal Property		########## \$92.00	0.00%				
Total	2,170	\$779,845,947.00	100.00%	Total	88	\$74,125,150.00	100.00%
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro		86.67% \$899,787,639.32		Percentagé of Exempt vs. Non-Exempt Properties	9.51%	,	
Total # of property tax appea	ls filed in 2016	County Tax Board	23.00				
		State Tax Court	6.00				
Number of 2016 County Tax Boar	rd decisions appealed to T	ax Court	0.00				
Number of pending property tax a	ppeals in State Tax Court		6.00				
Amount paid out by municipality t	for tax appeals in 2016						
Amount paid out by municipality i	tor tax appears in 2016						

	Prior Budget Year's Pay	# of	<u>x (PILOT) - 5 Year Exemptio</u> PILOT	ons/Adatements	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	N/A	N/A	N/A	N/A
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Taxes if Billed In Full PILOT Billing Assessed Value 2016 Total Tax Rate Taxes if Billed In Full PHLOT Billing Assessed Value 2016 Total Tax Rute Type of Project Taxes if Billed Type of Project Taxes if Billed Type of Project Type of Project Project Name (use drop-down In Full
for data entry) PILOT Billing Assessed Value 2016 Total Tax Rato (use drop-down In Full
for data entry) PILOT Billing Assessed Value 2016 Total Tax Rate (use drop-down Project (use drop-down Project (use drop-down (use drop-down for data entry) Name for data entry) Name 'N/A ΝA 0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0,00 \$0,00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 \$0.00 Total Long Term Exemptions - GRAND TOTAL \$0,00 Mark "X" if Grand Total \$0,00 \$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees			Total ersonnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00		41,653.14	\$38,051.00	\$0.00	\$680.14	\$0.00	\$2,922.00
Supervisory Staff (Department Heads & Managers)	6.00	0.00		628,948.17	\$438,644.00	\$0.00	\$56,628.94	\$99,987.23	\$33,688.00
Police Officers (Including Superior Officers)	15.00	0.00		,662,060.52	\$1,604,513.00	\$397,250.00	\$409,311.27	\$221,960.69	\$29,025.56
Fire Fighters (Including Superior Officers)	0.00	0.00	\mathbb{N}	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	7.00	0.00		752,994.82	\$412,407.00	\$130,000.00	\$53,241.74	\$115,689.08	\$41,657.00
All Other Non-Union Employees not listed above	9.00	20.00	1.	,272,529.11	\$1,079,370.12	\$0.00	\$106,695.99	\$15,080.00	\$71,383.00
Totals	37.00	27.00	5,3	358,185.76	\$3,572,985.12	\$527,250.00	\$626,558.07	\$452,717.00	\$178,675.56

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	4,00	\$10,680.00	\$42,720.00	3.00	\$10,697.52	\$32,092.56
Parent & Child	3,00	\$20,088.00	\$60,264.00	3.00	\$20,109.24	\$60,327.72
Employee & Spouse (or Partner)	5.00	\$21,372.00	\$106,860.00	5.00	\$22,468.08	\$112,340.40
Family	15.00	\$29,808.00	\$447,120.00	15.00	\$31,343.40	\$470,151.00
Employee Cost Sharing Contribution (enter as negative -)			(\$204,247.00)			(\$194,607.00)
Subtotal	27.00		\$452,717.00	26.00		\$480,304.68
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	,	\$0.00	\$0.00	0	\$0.00	, \$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	27.00		\$452,717.00	26.00		\$480,304.68

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police	900.81	\$128,740.59	X	×	
DPW - Union Employees	374.50	\$24,266.50	X	X	
DPW - Non Union Employees	202.00	\$20,290.61		X	
Municipal Employees - Non Union	678.03	\$55,078.42		X	
Totals	2155.34	\$228,376.12			
Total Funds Reserved a	as of end of 2016 ropriated in 2017	\$97,674.82 \$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$50,000.00			
Regional School Debt	\$2,505,450.88	\$2,505,450.88		Utility Fund - Interest	\$79,356.00			
	4	+=,= ==,====		Bond Anticipation Notes - Principal	\$30,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$46,077.00			
Water	\$2,454,000.00	\$2,454,000.00	\$0.00	Bonds - Principal	\$350,000.00			
0			\$0.00	Bonds - Interest	\$83,800.00			
0			\$0.00	Loans & Other Debt - Principal	\$0.00			
o			\$0.00	Loans & Other Debt - Interest	\$0.00			
0			\$0.00					
O .			\$0.00	Total ,	\$639,233.00	\$0.00	, \$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$0.00	\$0.00	\$0.00	Total Principal	\$430,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$209,233.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$5,823,310.00	\$8,000.00	\$5,815,310.00	% of Total Current Year Budget	5.94%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$10,782,760.88	\$4,967,450.88	\$5,815,310.00	Total Guarantees - Governmental	\$0.00			
				Total Guarantees - Other	\$0.00			
				Total Capital/Equipment Leases	\$0.00			
Population (2010 census)	6,473			Total Other	\$0.00			
Per Capita Gross Debt	\$1,665.81			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$898.39			Rating				
				Year of Last Rating	Į			
3 Yr. Average Property Valuation	_	\$857,141,402.00						
	-			Mark "X" if Municipality has	s no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.68%				Karaman (1919), 1939, 1949, and Malana management designment		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Morris Hills Regional District	School Resource Officer		9/1/2015	7/1/2019	\$93,000.00
Receiving	Town of Dover	Court Services		2/1/2009	12/31/2017	\$97,419.00
Receiving	Township of Randolph	Health Services		1/1/2013	12/31/2017	\$150,367.00
Receiving	Township of Boonton	Qualified Purchasing Agent		1/1/2015	12/31/2017	\$2,653.00
Receiving	County of Morris	Emergency Radio Dispatching		1/1/2015	1/31/2017	\$134,793.61
Receiving	Morris Hills Regional District	Fuel Dispensing Services		8/1/2010	7/31/2019	\$54,060.00
	Morris County Municipal Utilities	Curbside Collection of Recyclables		1/1/2013	12/31/2019	\$89,301.00
Receiving	Township of Rockaway	Cleanup and Removal of Animal Waste		6/1/2009	6/1/2018	\$4,544.00
Receiving		Animal Control Services		1/1/2015	12/31/2017	\$11,322.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

	(Press ALT-Enter to go to a new line in each cell)	
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