

## State of New Jersey Local Government Services

		Temps :			
Year	<b>∵</b> 201	6 Municipal Use	r Friendly l	Budget	
MUNICIPALITY	1434 Rockaway Boro	ough - County of Morris			Introduced
Municode	e: 1434		Filenam	e: 1434 fbi 2016.xls	·m
	Websi	te: WWW.ROCKAWAYBOROU			
	Phone Numb	er:	973.627.2000		
	Mailing Addre	ss:	1 EAST MAIN STR	KEET	
			ROCKAWAY, NJ 0	7866	
Email the UFB if r	not using Outlook	Municipalit		State: NJ Zip:	07866
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
RUSSELL		GREUTER	12/31/2019	MAYOR@ROCKAWAYBOROUG	GH.ORG
	Chief Adminis	strative Officer		<u> 440   1   1   1   1   1   1   1   1   1   </u>	The second secon
RUSSELL		GREUTER		MAYOR@ROCKAWAYBOROUG	GH.ORG
	Chief Financia	al Officer	<del></del>		THE REAL PROPERTY CONTRACTOR AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE
YOLANDA -		DYKES		CFO@ROCKAWAYBOROU	JGH.ORG
	Municipal Cle	rk	·		
SHEILA		SEIFERT		BOROUGHCLERK@ROCKAWAY	/BOROUGH.ORG
	Registered M	unicipal Accountant		The state of the s	AND THE PARTY OF T
KATHRYN		MANTELL		KMANTELL@NISIVOCCIA.COM	
	Governing Bo	dy Members	_		
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
MELISSA		BURNSIDE	12/31/2016	COUNCIL3@ROCKAWAYBOROL	UGH.ORG
THOMAS		MULLIGAN	12/31/2017	COUNCIL4@ROCKAWAYBOROL	UGH.ORG
JOYCE		KANIGEL	12/31/2017	COUNCIL5@ROCKAWAYBOROL	UGH.ORG
ROBERT		SMITH	12/31/2016	COUNCIL6@ROCKAWAYBOROL	UGH.ORG
JOHN		WILLER	12/31/2018	COUNCIL1@ROCKAWAYBOROL	JGH.ORG
PATRICK		MCDONALD	12/31/2018	MCDONALDRB@ROCKAWAYBO	OROUGH.ORG
					and Bound on the Section Co.

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Prope	wty Toy Loving All						
2015 Calendar Tear Prope	Calendar Year				Current Year 2016 Bud	dget	
		Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
M '' 15 m	<u>Tax Rate</u>	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.762	\$5,935,494.00	27.19%	\$2,286.00	Municipal Purpose Tax	ACTUAL	\$6,043,618.00
Municipal Library	0.036	\$280,995.00	1.29%	\$108.00	Municipal Library	ACTUAL	\$277,317.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.975	\$7,599,684.00	34.82%	\$2,925.00	Local School District	ESTIMATED	\$7,751,678.00
Regional School District	0.754	\$5,873,227.00	26.91%	\$2,262.00	Regional School District	ESTIMATED	\$5,990,692.00
County Purposes	0.264	\$2,052,503.49	9.40%	\$792.00	County Purposes	ESTIMATED	\$2,093,732.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$85,649.90	0.39%	\$33.00	County Open Space	ESTIMATED	\$87,184,00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	2.802	\$21,827,553.39	100.00%	\$8,406.00	Total ESTIMATED amount to be raised by taxe	es	\$22,244,221.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	sessment	\$779,097,668.00 300,000.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	2,110,537.00 7,984,243.00 \$15,923,286.00 \$21,796,992.00
	_ Prior xe	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$447,106.38
					Total Amount to be Raised by Taxes		\$22,244,098.38
	Comparison Prior Year 0.762	- Municipal Purposes Current Year 0.775	Tax Rate % Change (+/-) 1.71%		% of Tax Collections used to Calculate RUT		97.99%
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes	<u> Tax Levy</u>		reference the statutory exception used		
	Prior Year Ca \$5,935,494.00	wrrent Year	Change (+/-)	\$ Change (+/-) \$108,124.00			
	40,500,151,00	Φ0,015,010.00	1.0270	\$100,124.00	Tax Collections - ACTUAL as of Prior Year		And the programmer of the control of
	Comparison - Impact (	on Avg. Residential Ta	y Payment (Monic	rinal Purnosas Onl	Total Tax Revenue, Collections CY 2015 Total Tax Levy, CY 2015		21,450,743.85
<u>-</u>				Change (+/-)	% of Taxes Collected, CY 2015	<u>.</u>	21,866,739.49
	<del></del>				70 Of Taxes Coffeeled, CY 2015	=	98.10%
	\$2,286.00	\$2,325.00	1.71%	\$39.00	Delinguant Tayon December 21, 2015	:	
			\$	Sheet UFB-1	Delinquent Taxes - December 31, 2015	: •	\$389,134.42

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs, Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	99,27%	\$330,700.00	\$333,122.00	\$663,822,00	\$350,000,00	\$0.00	\$313,822,00		-25 p-21 p-21 (27 - 12 p-2			The state of the second st
- 08	Local Revenue	-12,89%	(\$278,178.07)	\$2,158,037.07	\$1,879,859.00	\$244,000,00	\$0.00	\$1,635,859.00		TENER OF ENGLISHED			ia firitalis metimpiya da 14500. Taray metimpiya da 14500.
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$546,995.00	\$546,995.00	\$546,995,00	\$0.00	41,033,033.00 hei (31313 h)λ.13 (313	1.5/1./0.2011.0.4901.000				
08	Uniform Construction Code Fees	-17.42%	(\$18,986.51)	\$108,986,51	\$90,000.00		\$0,00	Takan pagapan asah				Mary Care from the principle (1982).	The contributed by April 1995
369	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	8.25%	\$6,862.00	\$83,138.00	\$90,000.00	\$90,000,00	\$0.00			Section descriptions	led all carteres		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0,00	TARA DE ESTABLEMA	\$0.00	HERENGEL ATTENT					
10	Public and Private Revenue	-15.22%	(\$10,461.08)	\$68,728,08	\$58,267.00	\$58,267.00	\$0.00						Takin di kacamatan da kabupatèn
08	Other Special Items	1323.61%	\$326,600.00	\$24,675.00	\$351,275.00	\$351,275.00	\$0.00		Property Services Area (1997)				
15	Receipts from Delinquent Taxes	4.82%	\$17,475.63	\$362,524,37	\$380,000,00		\$0.00				TOTAL TOTAL CONTRACTOR OF THE STATE OF THE S		
	Amount to be raised by taxation										Andreas Christian Christian	The state of the s	
07	Local Tax for Municipal Purposes	0.63%	\$37,704.54	\$6,005,913.46	\$6,043,618.00	\$6,043,618.00	\$0.00	WHEN THE PROPERTY OF				nie krangtige koonen, bestiegen	wassa kanana aya kaning daga k
07	Minimum Library Tax	-1.31%	(\$3,678.00)	\$280,995.00	\$277,317.00	\$277,317,00	\$0,00			Valida Mari Newson Alta A	A STANCE OF THE		
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00		2 10 10 10 10 10 10 10 10 10 10 10 10 10				
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00		TO A STATE OF THE	(720.2002-00.0000000000000000000000000000	andiological extra contract		
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			West variety of English States	tiin kelimin ili lisailisia		** 1976.22 ** 01.000 1.000 1.000 10.0
	Total	4.09%	\$408,038,51	\$9,973,114.49	\$10,381,153.00	\$8,431,472.00	\$0,00	\$1,949,681.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v, Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	7.00	1.22%	\$23,393.00	\$1,924,393.00	\$1,947,786.00	\$539,748.00	\$10,604.00	\$0.00	\$1,397,434.00		describeration.		1 10110-7311-7411-1 1 1 1 1 1 TOS	11,411,211,211,111,111,111,111
21	Land-Use Administration	0.00	1,00	1.43%	\$477.00	\$33,450.00	\$33,927.00	\$33,927.00		\$0.00	TSPARAMENT (SPEC		11814444444444444444	THE REAL PROPERTY.	rappignatio process in east	100000000000000000000000000000000000000
22	Uniform Construction Code	0.00	5,00	1.80%	\$1,287.00	\$71,397.00	\$72,684.00	\$72,684.00		\$0,00		greinischind albeiten	Jagga verk intervasion	diploining in com-	Maria de la constante de la co	Carlo injunional and a confederation
23	Іпѕигансе	0.00	0,00	0.56%	\$3,924.00	\$705,177.00	\$709,101.00	\$709,101.00		\$0,00						000000000000000000000000000000000000000
25	Public Safety	15,00	0.00	6.28%	\$145,093.00	\$2,311,447.00	\$2,456,540.00	\$2,406,563.00	\$49,977.00	\$0.00		100000000000000000000000000000000000000	anguera en estado	-Chadraman (SIA)	. h.h.hingin anggandidi	diskrium veranylaki
26	Public Works	11.00	2,00	24.84%	\$173,100.00	\$696,999.00	\$870,099.00	\$870,099.00		\$0.00	prioritivitation (nitro	. yeri dan kupanyiyi	Postole and continue			
27	Health and Human Services	0,00	0.00	1.50%	\$2,512.00	\$167,360.00	\$169,872.00	\$169,872.00		\$0,00			Section Cares Steams			
28	Parks and Recreation	0.00	1,00	-3.18%	(\$3,330.00)	\$104,729.00	\$101,399.00	\$101,399.00		\$0,00	Terretal and a compare	thate-to-Admillionage growing	Sections to the receiver	No. N. Contraction	#4070000 To 10 4 000 Date (8)	0,717440,47514167416144
29	Education (including Library)	1.00	7.00	-1.31%	(\$3,678.00)	\$280,995.00	\$277,317.00	\$277,317,00		\$0.00	- Charles de Carles	ainteidiminy meditrik betakk			1 5 5 5 7 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
30	Unclassified	0.00	0.00	27.17%	\$2,500.00	\$9,200.00	\$11,700.00	\$11,700.00		\$0.00		RABINA MAMARAKA	PROFESSIONAL CARDAGA	10037030141705417111010033		
31	Utilities and Bulk Purchases			10.66%	\$35,559.00	\$333,717.00	\$369,276,00	\$369,276.00		\$0.00	ROSE BRIDGE CONTRACTOR					120 NA Street Green Rendered
32	Landfill / Solid Waste Disposal			1.31%	\$6,717.00	\$512,833.00	\$519,550,00	\$519,550.00		\$0.00	Nation Kita Kalapaterini		1,000 A,012 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a	33.50.20.50.50.50.20.50.50.50.50.50.50.50.50.50.50.50.50.50	10 000 9494 950 1490 1 E2 A	
35	Contingency	111111111111111111111111111111111111111		0.00%	\$0.00	\$500.00	\$500.00	\$500.00		\$0.00	Administration of the second		Parabatan and and	14 (2002) 100 (2002)	Table of the comment	CHANGE ALL MARKETS AND A
36	Statutory Expenditures			9.03%	\$60,032.00	\$665,036,00	\$725,068.00	\$645,568,00	-04-04-05-05-05-05-05-05-05-05-05-05-05-05-05-	\$0,00	\$79,500.00			material contract of the contract		Personal State of the Control of the
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		HEAGER HAVE SEE	A. M. A.	Call dates against the	187-18-18-18-18-18-18-18-18-18-18-18-18-18-	
42	Shared Services	in gradie		4.94%	\$8,735.00	\$176,774.00	\$185,509.00	\$185,509,00	The boundary services are	\$0,00	PROPERTY CONTRACTOR		A SERVICE CONTRACTOR OF THE SERVICE			The interest of the second
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		Garante and Carlot St.	The state of the s	Refresion State (State)	307016, 208, 200, 200, 200, 200, 200, 200, 200	**************************************
44	Capital	MANAGASA.		278.02%	\$569,375.00	\$204,800.00	\$774,175.00	\$301,428.00		\$0.00	\$472,747.00		88-9888888888888888			The state of the s
45	Debt			-15.85%	(\$133,630.00)	\$843,051.00	\$709,421.00	\$709,421.00		\$0,00		AND THE RESERVE OF THE PARTY OF	25.74.74.62.74.62.74.62.74			Telephone and the state of the
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			100000000000000000000000000000000000000	* 2	A	
48	Debt - Type 1 School District	raniza jungaji -		#DJV/0!	\$0,00	\$0.00	\$0,00	\$0.00	HERVINE SANTOS PAGE	\$0.00	STRUCTURE HERE HERE	14(4.4) (14(4.4) (14(4.4))	TRANSPORTER	TANKEN PER JAMES AND AND A		The section of the se
50	Reserve for Uncollected Taxes		daj kirkiye	0.00%	\$0.00	\$447,229.00	\$447,229.00	\$447,229.00	Paralliania de la	\$0.00			Lilipii kair kairpii vaki k			
55	Surplus General Budget	Specification (		#DIV/0!	\$0,00	\$0.00	\$0,00	\$0.00		\$0.00						
	Total	36,00	23.00	9.40%	\$892,066.00	\$9,489,087.00	\$10,381,153.00	\$8,370,891.00	\$60,581.00	\$0,00	\$1,949,681.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future X. Technique priation	Sr. Sr.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				NONE		
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	112.50					
			48-000			
			erease as			
		XIIVX IX	740 - 100 (N. 120) - 120 (N. 120) - 120 (N. 120)			

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	ments - Taxable Prop	perties (October 1, 2015 Valu			Assessments - Exempt P	roperties (October 1, 2015 Va	due)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	65	\$6,698,100.00	0.86%	15A Public Schools	3	\$27,306,200.00	36.84%
2	Residential	1,881	\$565,692,330.00	72.54%	15B Other Schools	3	\$6,555,500.00	8.85%
3A/3B	Farm	0	\$0,00	0.00%	15C Public Property	55	\$12,708,950.00	17.15%
4A	Commercial	182	\$153,560,925.00	19.69%	15D Church and Charities	12	\$19,653,200.00	26.52%
4B	Industrial	17	\$31,102,600.00	3.99%	15E Cemeteries & Graveya	rds 2	\$1,920,000.00	2.59%
4C	Apartments	23	\$22,816,100.00	2.93%	15F Other Exempt	13	\$5,969,300.00	8.05%
	Railroad	0	\$0.00	0.00%				
6A/6B	Business Personal Property		\$92.00	0.00%				
	Total	2,169	\$779,870,147.00	100.00%	Total	88	\$74,113,150.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properti		93,55% \$833,639,921.97		Percentage of Exempt Non-Exempt Properties			
Ì	Total # of property tax appeals fil	led in 2015	County Tax Board	30.00		, , , , , , , , , , , , , , , , , , ,		
			State Tax Court	8.00	*			
	Number of 2015 County Tax Board de	ecisions appealed to Ta	ax Court	0.00				
	Number of pending property tax appear	lls in State Tax Court		8.00				
	Amount paid out by municipality for ta	ax appeals in 2015		\$0.00				
		<u></u>						

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption	N/A	N/A	N/A	N/A
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Name   Fight		<del></del> -								Long Term	Tax Exemptions									
Project   Control Project	Prior Budget Year	r's Payments in I	leu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in L	ieu of Tax (PILC	T) - Long Term T	ax Exemptions	<u>Prior Builget Ye</u>	ar's Payments in Lie	u of Tax (PILOT	) - Long Term Ta	Exemptions	<u>Prior Budge</u>	t Year's Payments in Li	cu of Tax (PILOT)	- Long Term Tax E	remptions
MA BA   MA BA	Name	(use drop-down for data entry)	n PILOT Billing		In Full 2015 Total Tax Rate	Name	(use drop-down	n .	Assessed Value	la Full	Project Name	(use drop-down	PILOT Billing	Assessed Value	in Full		(use drop-down	DH OT Billing	Accessed Value	Taxes if Billed In Full
Al Loss Tem Bossesion Claum Tool   100   1		Constitution of			N/A	i rezi	- FROM N. 1894			1 144,514,000,000					I May property to the state of	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 ILOT Dilling	ASSESSED VALUE	ZUID TOIAI TAX K
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			riji Nobil Nabasasi	g (100 m) (85 80 g) (1	Accommunical	<ul> <li>1 Substitution and</li> </ul>	and the figure of the control of the con-	S. M. Strategy Color	reintreactionne	1.1111111111111111111111111111111111111	a it i America iki	The Artistance of Artistance	I Literary - May N	The first telephone	48 yeks 176 ya 1880 - \$1.44	
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4	TO MEDICAL LAND	a i two tas Aprila.	A Selfer comments	s (Againes, establishmen	Tigs to a angionization of	P. Armaganini		THE THE CONTRACT	a magaziyaziya iyo	Autologysprender		www.commission.com		
					4 3,122 (1997)		100000000000000000000000000000000000000	1 11 11 11 11 11 11						19-15/23/24/27		arva impiga kapatist makes	4 5-1,-2016,030,030,030,0	Mark Charles	JUNEAU PRINCIPALITY	45 - 50 - 50 - 50 - 50 - 50
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	THE REPORT OF THE PROPERTY OF	1 144 (124 (144 (144 (144 (144 (144 (144	100000000000000000000000000000000000000			1	· · · · · · · · · · · · · · · · · · ·					i markinen Kipac		400000000000000000000000000000000000000		and variable for the second			signifelipant, were	1.45,045,041,041,0
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al Long Term Exemptions - Column Total	gradu jeg godenja az azres	a said and a construction	Thomas The Co							3 73477733	**************************************	The state of the large		22.20 min 1995	no timo es Clábiques des	ting the way break Alberta Laboratoria	n regiseration	Compage Street Control	Mindagers commissions	11/31/2013/10/10/10/10
al Long Term Exemptions - Column Total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	and the second of the second of the second	· (3) 50 (0000000000000000000000000000000000	a constant	- <del></del>	1				1	*	**************************************		or appropriately	This converse	* Asia lawering and	INCOMES A PARAMETERS		11514-551405595		104400000000000000000000000000000000000
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		14	······			<b>-</b>	μ	11				J				Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.0

Sheet UFB-

Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	40,813.56	\$37,305.00	\$0.00	\$643.56	\$0.00	\$2,865.00
Supervisory Staff (Department Heads & Managers)	3.00	0.00	368,815.59	\$269,013.00	\$0.00			\$20,660,00
Police Officers (Including Superior Officers)	15.00	0.00	2,475,696.71	\$1,457,509.00	\$374,450.00	\$374,142.56		\$26,563.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00		\$0.00
All Other Union Employees not listed above	8.00	0.00	796,763.25	\$388,886.00	\$150,000.00	\$48,455.20		\$41,386.00
All Other Non-Union Employees not listed above	10.00	16.00	1,156,951.20	\$911,235.00	\$0.00	\$102,569.97		\$81,270.00
Totals	36.00	23.00	4,839,040.31	\$3,063,948.00	\$524,450.00	\$559,330.31	\$518,568.00	\$172,744.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		1	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	]
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$10,697.52	\$32,092.56	3.00	\$10,300.00	\$30,900.00
Parent & Child	3.00	\$20,109.24	\$60,327.72	2.00	\$18,134.00	\$36,268.00
Employee & Spouse (or Partner)	6.00	\$22,468.08	\$134,808.48	7.00	\$20,600.00	\$144,200.00
Family	19.00	\$31,343.40	\$595,524.60	19.00	\$27,708.00	\$526,452.00
Employee Cost Sharing Contribution (enter as negative - )			(\$159,575.00)			(\$121,805.00)
Subtotal	31.00		\$663,178.36	31.00		\$616,015.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0	\$0.00	\$0.00
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0	\$0.00	\$0.00
Family	0		\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0	\$0.00	\$0.00
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0	\$0.00	\$0.00
Family	0		\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	31.00		\$663,178.36	31.00		\$616,015.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Creek Description		(ch	eck applicable	items)			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Police	871.38		X	X	Agreement			
DPW - Union Employees	279.00		X	X				
DPW - Non Union Employees	200.00		AMERICAN AND AND AND AND AND AND AND AND AND A	X	a aritem ali datifeliklis Oppose farigipismist			
Municipal Employees - Non Union	751.72			X	Laiden in de la particular. Al laide de margine la lite i			
			This profit is the state of the					
				, Panistanija prejesta Nasaga Kara aj Enganari				
Tota	s 2102.10	\$219,852.29			n eur kontre un en montresperation			
Total Funds Reserve		\$77,200.15						
Total Funds Ap	propriated in 2016	\$0.00						

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Futur
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$50,000.0			
Regional School Debt	\$2,633,192.67	\$2,633,192.67		Utility Fund - Interest	\$66,357.0			
				Bond Anticipation Notes - Principal	\$0.00	na i nakatat Lasanata Inanasa terapa dan masa		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$12,473.00			
Water	\$1,810,000.00	\$1,810,000.00	\$0.00	Bonds - Principal	\$592,000.00	A. L. 18		
0			\$0.00	Bonds - Interest	\$106,838.00			
0			\$0.00	Loans & Other Debt - Principal	\$0.00	A TOTAL COLUMN TO SERVICE OF THE SER		
0			\$0.00	Loans & Other Debt - Interest	\$0.00			
0			\$0.00					<u> </u>
0			\$0.00	Total	\$827,668.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$0.00	\$0.00	\$0.00	Total Principal	\$642,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$185,668.00	···	\$0.00	\$0.00
Bonds Outstanding	\$4,171,790.00	\$0.00	\$4,171,790.00	% of Total Current Year Budget	7.97%			40.00
Loans and Other Debt	\$0.00	\$0.00	\$0.00			<b>=</b>		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$8,614,982.67	\$4,443,192.67	\$4,171,790.00	Total Guarantees - Governmental	\$0.00			
				Total Guarantees - Other	\$0,00			
				Total Capital/Equipment Leases	\$0.00			
Population (2010 census)	6,473			Total Other	\$0.00			
Per Capita Gross Debt	\$1,330.91			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$644.49			Rating		Standard & 1 0018	THON	
•				Year of Last Rating				
3 Yr. Average Property Valuation	1 <del>:</del> <u>#</u>	\$844,161,938.00		Teat of Last Rating	terren markini kutik da kada di Antanga.			
	_			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.49%	ſ					
			- "	Sheet UFB-10	•			

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Morris Hills Regional District	School Resource Officer		9/1/2015	7/1/2019	\$90,000.00
Receiving	Town of Dover	Court Services		2/1/2009	12/31/2018	\$95,509.00
Receiving	Township of Randolph	Health Services		1/1/2013	12/31/2017	\$147,419.00
Receiving	Township of Boonton	Qualified Purchasing Agent		1/1/2015	12/31/2017	\$2,601.00
Receiving	County of Morris	Emergency Radio Dispatching		1/1/2015	1/31/2016	\$133,556.00
Receiving	Morris Hills Regional District	Fuel Dispensing Services		8/1/2010	7/31/2019	\$53,000.00
	Morris County Municipal Utilities	Curbside Collection of				3.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
Receiving	Authority	Recyclables		1/1/2013	12/31/2016	\$87,550,00
		Cleanup and Removal of Animal			12/51/2010	Ψ67,330,00
Receiving	Township of Rockaway	Waste		6/1/2009	6/1/2018	\$4,455.00
Receiving	Township of Randolph	Animal Control Services		1/1/2015	12/31/2017	\$11,100.00
					12,01,201,	Ψ11,100.00
Miller						
				VARVENERS MERCER		
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				egenyegenegen (Avenue Benggiste) () Lifts ofgenegen (Bengelser)		
		and a second construction of the forest contract of the contra				

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			
N/A			

#### USER FRIENDLY BUDGET SECTION - Notes

COERTRIE DE D	ODGET SECTION - Notes
(Press ALT-Enter to go to a new line in each cell)	
Effective July 1, 2016, each water customer within the Borough of Rockaway will pay a sewer user charge as follows: flat base quarterly fee of \$50 plus a use charge based on	
Water consumption at \$0.0073 per cubic foot. Ordinance 07-16 infroduced on March 24, 2016; public hearing and adoption scheduled for April 14, 2016. Places while the	
website (rockawayborough.org) for additional information.	
Prokumana nyong ikaban-ng ikaban mang mang mang pang pang pang pang pang pang pang p	